

HERITAGE LAND BANK

Department Goal/Program

The capital improvement goals of the Heritage Land Bank fall within the following categories:

- Acquire, manage, sell or otherwise dispose of municipally owned land for the benefit of the current and future residents of Anchorage; and
- Make improvements to municipal land and property that enhance its value or utility, adapts it for further purposes, extends its useful life or increases its income potential.

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Heritage Land Bank

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
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CATEGORY: Real Estate

2007	CALIFORNIA CREEK DEVELOPMENT & REPAIR		0	0	0	25	25
2007	CROW CREEK ROAD PARCELS-PLANNING/PREP		0	0	0	75	75
2007	E 48TH AVE/TUDOR CAMPUS DESIGN, SURVEY AND PLAT		0	0	0	100	100
2007	GIRDWOOD INDUSTRIAL PARK		0	0	0	97	97
2007	GIRDWOOD PARCEL LAND USE STUDY 40-ACRE HLB PARCEL #6-		0	0	0	25	25
2007	GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTAN		0	0	0	10	10
2007	GLACIER/WINNER CREEK PRE-DEVELOPMENT		0	0	0	100	100
2007	INDIAN LAND USE STUDY		0	0	0	30	30
2007	OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN		0	0	0	12	12
2007	POTTER VALLEY PARCEL CO-DEVELOPMENT PROJECT FOR H		0	0	0	25	25
2007	SECTION 36 SURVEY/PLATTING OF ROAD ACCESS		0	0	0	25	25
2007	SITES PREPARATION		0	0	0	60	60
2007	'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD		0	0	0	25	25
2007	TRAIL SYSTEM: GIRDWOOD 2007 FUNDING		0	0	0	5	5
Real Estate		TOTAL	0	0	0	614	614

TOTAL FOR 2007	0	0	0	614	614
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CATEGORY: Real Estate

2008	CROW CREEK ROAD PARCELS-PLANNING/PREP		0	0	0	75	75
2008	GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTAN		0	0	0	10	10
2008	GLACIER/WINNER CREEK PRE-DEVELOPMENT		0	0	0	100	100
2008	OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN		0	0	0	12	12
2008	SITES PREPARATION		0	0	0	60	60
2008	'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD		0	0	0	25	25
Real Estate		TOTAL	0	0	0	282	282

TOTAL FOR 2008	0	0	0	282	282
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CATEGORY: Real Estate

2009	CROW CREEK ROAD PARCELS-PLANNING/PREP		0	0	0	75	75
2009	OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN		0	0	0	12	12
2009	SITES PREPARATION		0	0	0	70	70
2009	'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD		0	0	0	25	25
Real Estate		TOTAL	0	0	0	182	182

TOTAL FOR 2009	0	0	0	182	182
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CATEGORY: Real Estate

2010	CROW CREEK ROAD PARCELS-PLANNING/PREP		0	0	0	75	75
2010	OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN		0	0	0	12	12
2010	SITES PREPARATION		0	0	0	70	70
2010	'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD		0	0	0	25	25
Real Estate		TOTAL	0	0	0	182	182

TOTAL FOR 2010	0	0	0	182	182
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CATEGORY: Real Estate

2011	CROW CREEK ROAD PARCELS-PLANNING/PREP		0	0	0	75	75
2011	OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN		0	0	0	12	12
2011	SITES PREPARATION		0	0	0	70	70
2011	'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD		0	0	0	25	25
Real Estate		TOTAL	0	0	0	182	182

TOTAL FOR 2011	0	0	0	182	182
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CATEGORY: Real Estate

2012	SITES PREPARATION		0	0	0	70	70
Real Estate		TOTAL	0	0	0	70	70

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Heritage Land Bank

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL FOR 2012			0	0	0	70	70
TOTAL FOR ALL YEARS:			0	0	0	1,512	1,512

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category Real Estate		
Heritage Land Bank				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
CALIFORNIA CREEK DEVELOPMENT & REPAIR				
Property improvement and repair. Construction of creek banking.	H= 25	.0	0.0	Girdwood Valley
CROW CREEK ROAD PARCELS-PLANNING/PREP				
Follow-up planning and preparation of HLB parcels along Crow Creek Road in Girdwood.	H= 75	.0	0.0	Girdwood Valley
E 48TH AVE/TUDOR CAMPUS DESIGN, SURVEY AND PLAT				
Land Improvement: Tudor Road MOA Campus Infrastructure design, survey and plat	H= 100	.0	0.0	Tudor Area
GIRDWOOD INDUSTRIAL PARK				
Infrastructure improvements required prior to property disposal. 2007 funding primarily for Ruane Rd improve- ments. 2008 - Continued support to complete, if necessary.	H= 97	.0	0.0	Girdwood Valley
GIRDWOOD PARCEL LAND USE STUDY 40-ACRE HLB PARCEL #6-040				
Forty acre parcel in Girdwood: 2007 - pre-development and design	H= 25	.0	0.0	Girdwood Valley
GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTANCE				
Assistance with local effort to select a siteand develop into Girdwood area RV and camp- ground facility.	H= 10	.0	0.0	Girdwood Valley
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Heritage Land Bank		Real Estate		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
GLACIER/WINNER CREEK PRE-DEVELOPMENT				
Pre-development, site design and planning.	H= 100	.0	0.0	Girdwood Valley
INDIAN LAND USE STUDY				
Land Use Study required in connection with transfer of 105 acres in Indian from State to MOA. LUS needed to determine highest/best use, wetlands and other constraints and opportunities.	H= 30	30.0	0.0	Girdwood Valley
OLD GIRWOOD TOWNSITE INFRASTRUCTURE DESIGN				
Dike reconstruction, redevelopment planning, road access, and pre-construction.	H= 12	.0	0.0	Girdwood Valley
POTTER VALLEY PARCEL CO-DEVELOPMENT PROJECT FOR HLB #2-144				
Preparation and development of HLB parcel in Potter Valley area.	H= 25	.0	0.0	Bear Valley
SECTION 36 SURVEY/PLATTING OF ROAD ACCESS				
SURVEY AND PLATTING OF ROAD ACCESS THROUGH HLB PARCELS FOLLOWING RESOLUTION OF ACCESS ISSUES IN THIS SECTION.	H= 25	.0	0.0	Bear Valley
SITES PREPARATION				
Preparation of HLB parcels for disposal, to include: design/development surveys studies platting engineering other improvements costs	H= 60	.0	0.0	Community-wide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Heritage Land Bank		Real Estate		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD				
Phased design and development of 'Squirrel Cage' area in lower Girdwood Valley.	H= 25	.0	0.0	Girdwood Valley
TRAIL SYSTEM: GIRDWOOD 2007 FUNDING				
Funding to complete work on developing trails in Girdwood area on HLB land.	H= 5	.0	0.0	Girdwood Valley
z Real Estate TOTAL	H= 614	30.0	0.0	

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.	2007
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Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Heritage Land Bank				
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
zz Heritage Land Bank TOTAL	H= 614	30.0	0.0	

<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>	2007
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Heritage Land Bank	Real Estate					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
CALIFORNIA CREEK DEVELOPMENT & REPAIR Property improvement and repair. Construction of creek banking.	H= 25					
CROW CREEK ROAD PARCELS-PLANNING/PREP Follow-up planning and preparation of HLB parcels along Crow Creek Road in Girdwood.	H= 75	H= 75	H= 75	H= 75	H= 75	
E 48TH AVE/TUDOR CAMPUS DESIGN, SURVEY AND PLAT Land Improvement: Tudor Road MOA Campus Infrastructure design, survey and plat	H= 100					
GIRDWOOD INDUSTRIAL PARK Infrastructure improvements required prior to property disposal. 2007 funding primarily for Ruane Rd improvements. 2008 - Continued support to complete, if necessary.	H= 97					
GIRDWOOD PARCEL LAND USE STUDY 40-ACRE HLB PARCEL #6-040 Forty acre parcel in Girdwood: 2007 - pre-development and design	H= 25					
GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTANCE Assistance with local effort to select a site and develop into Girdwood area RV and camp- ground facility.	H= 10	H= 10				
GLACIER/WINNER CREEK PRE-DEVELOPMENT Pre-development, site design and planning.	H= 100	H= 100				
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Heritage Land Bank	Real Estate					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
INDIAN LAND USE STUDY Land Use Study required in connection with transfer of 105 acres in Indian from State to MOA. LUS needed to determine highest/best use, wetlands and other constraints and opportunities.	H= 30					
OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN Dike reconstruction, redevelopment planning, road access, and pre-construction.	H= 12	H= 12	H= 12	H= 12	H= 12	
POTTER VALLEY PARCEL CO-DEVELOPMENT PROJECT FOR HLB #2-144 Preparation and development of HLB parcel in Potter Valley area.	H= 25					
SECTION 36 SURVEY/PLATTING OF ROAD ACCESS SURVEY AND PLATTING OF ROAD ACCESS THROUGH HLB PARCELS FOLLOWING RESOLUTION OF ACCESS ISSUES IN THIS SECTION.	H= 25					
SITES PREPARATION Preparation of HLB parcels for disposal, to include: design/development surveys studies platting engineering other improvements costs	H= 60	H= 60	H= 70	H= 70	H= 70	H= 70
'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD Phased design and development of 'Squirrel Cage' area in lower Girdwood Valley.	H= 25	H= 25	H= 25	H= 25	H= 25	
				2007-2012		

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Heritage Land Bank	Category Real Estate					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

TRAIL SYSTEM: GIRDWOOD 2007 FUNDING

Funding to complete work on developing trails in Girdwood area on HLB land.

H= 5

z Real Estate TOTAL

H= 614

H= 282

H= 182

H= 182

H= 182

H= 70

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Heritage Land Bank						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz Heritage Land Bank TOTAL	H= 614	H= 282	H= 182	H= 182	H= 182	H= 70

		2007-2012
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